

2021 Approved Budget				
				2021
Beginning Bank Balance - Jan 2021				\$23,368.83
Projected Income from Dues (1804 x \$.50)				\$902.00
Projected Income from Main Event				\$3,000.00
Total Income				\$29,291.83
Projected Expense				
		CAR Meetings (1 virtual, 2 live)		\$10,755.00
		Region Chair - Additional Travel		\$723.00
		C.A.R. Hotel Registration Fee (\$25 x 6 rooms)		\$150.00
		Inaugral Dinner RC & ARC (\$115 x 2 RC & ARC)		\$230.00
		Regional Chair Dinner at C.A.R. - RC & ARC (\$65 x 4 dinners)		\$130.00
		Regional Chair Gift		\$300.00
		A.E. Gift		\$50.00
		RPA Class		\$2,055.00
Total Expense				\$14,393.00
Projected Ending Bank Balance - December 2021				\$14,898.83